



TATA POWER-DDL

TPDDL/Regulatory/03

Nov 21, 2016

Office of the HoD-Regulatory

The Secretary,

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of system generated Form 2.1a for the month of Oct-16.

Sir,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached System Generated Form 2.1a for the month of **Oct-2016**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD- Regulatory

Encl: As stated above

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Oct-2016 To 31-Oct-2016 (Provisional)

BILLING REPORT																		Adjustment										Summary				
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed 1	Energy Charges Billed	Other Charges 2	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any 6	Number of bills	Fixed Charges Billed 1	Energy Charges Billed	Other Charges 2	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any 6	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKV/AH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26	30=28/26	
1	Domestic			1.14	2840	1280528	2642	1187533	402.90	8.38	214.19	0.00	-0.00	17.31	11.52	-42.35	10115	0.09	0.37	0.00	-0.00	0.04	0.02	-0.13	0.91	403.81	223.03	252.41	5.52	6.25		
1.1	Domestic			1.14	2824	1280509	2.627	1187515	400.43	8.38	212.71	0.00	-0.00	17.69	11.44	-42.35	10114	0.09	0.44	0.00	0.00	0.04	0.02	-0.13	0.91	401.35	221.63	250.82	5.52	6.25		
1.1.1	Upto 2 KW Load			1.14	1312	1006794	1.207	932917	231.09	4.20	108.75	0.00	0.00	9.04	5.87	-36.71	9126	0.08	0.18	0.00	0.00	0.02	0.01	-0.10	0.44	231.53	113.21	128.15	4.89	5.53		
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.14			565	481620	57.27	2.16	22.90	0.00	-0.00	2.01	1.24	-11.47	9126	0.08	0.18	0.00	0.00	0.02	0.01	-0.10	0.44	57.71	25.32	28.59	4.39	4.95		
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.13			475	348806	110.91	1.58	50.62	0.00	0.00	4.18	2.73	-25.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.91	52.20	59.10	4.71	5.33		
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.14			156	96367	55.93	0.44	30.65	0.00	0.00	2.49	1.65	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.93	31.09	35.23	5.56	6.30		
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.14			9	5346	5.62	0.02	3.60	0.00	0.00	0.29	0.19	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	3.62	4.11	6.44	7.30		
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.14			1	778	1.36	0.00	0.98	0.00	0.00	0.08	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.98	1.11	7.24	8.20		
1.1.2	2 to 5 KW Load			1.15	566	164879	519	151166	78.93	1.73	44.24	0	-0.00	3.68	2.39	-4.28	608	-0.00	0.10	0.00	0.00	0.01	0.01	-0.02	0.21	79.14	46.08	52.15	5.82	6.59		
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.22			81	23901	2.69	0.28	1.07	0	-0.00	0.11	0.06	-0.55	608	-0.00	0.10	0.00	0.00	0.01	0.01	-0.02	0.21	2.90	1.46	1.64	5.02	5.64		
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.14			153	46086	16.08	0.53	7.52	0	-0.00	0.64	0.41	-3.73	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.08	8.05	9.10	5.01	5.66		
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.14			225	65287	41.98	0.74	23.73	0	0.00	1.96	1.28	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.98	24.47	27.71	5.83	6.60		
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.14			52	13777	14.73	0.16	9.46	0	0.00	0.77	0.51	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.73	9.62	10.90	6.53	7.40		
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.14			8	2115	3.45	0.02	2.45	0	0.00	0.20	0.13	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	2.48	2.81	7.18	8.14		
1.1.3	Above 5KW			1.11	946	108836	901	103432	90.41	2.44	59.73	0	-0.00	4.97	3.19	-1.36	380	0.01	0.16	0.00	0.00	0.01	0.01	-0.01	0.26	90.67	62.34	70.52	6.87	7.78		
	0-200 Units	Rs. 25 / kW/ month	400 Paisa/kWh	1.12			129	14991	1.37	0.35	0.55	0	-0.00	0.07	0.03	-0.21	380	0.01	0.16	0.00	0.00	0.01	0.01	-0.01	0.26	1.63	1.06	1.18	6.51	7.26		
	201-400 Units	Rs. 25 / kW/ month	595 Paisa/kWh	1.12			117	15289	5.25	0.32	2.46	0	0.00	0.22	0.13	-1.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.78	3.14	5.30	5.98		
	401-800 Units	Rs. 25 / kW/ month	730 Paisa/kWh	1.13			255	33717	22.69	0.71	13.04	0	-0.00	1.10	0.70	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	13.75	15.55	6.06	6.86		
	801-1200 Units	Rs. 25 / kW/ month	810 Paisa/kWh	1.12			182	22264	24.27	0.50	15.76	0	0.00	1.30	0.85	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.27	16.26	18.41	6.70	7.58		
	>1200 Units	Rs. 25 / kW/ month	875 Paisa/kWh	1.07			219	17171	36.83	0.56	27.93	0	0.00	2.28	1.47	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.83	28.48	32.23	7.73	8.75		
1.2	Common Services along with CGHS		600 Paisa/kWh	0.93	16	19	15	18	2.47	0.00	1.48	0	0.00	0.12	0.08	0.00	1	-0.00	-0.07	0.00	-0.00	-0.01	-0.00	0.00	0.00	2.47	1.40	1.59	5.69	6.45		
	Enforcement -Domestic (See Note 3)								0.58	0.03	0.59		0.01	0.06	0.03											0.58	0.64	0.73	10.99	12.50		
2	Non-Domestic			1.16	1256	217428	1255	198706	134.85	14.18	120.56	1.67	0.00	10.86	6.46	-0.00	689	0.05	0.30	0.00	0.00	0.02	0.02	0.00	1.63	136.47	136.76	154.11	10.02	11.29		
2.1	Non-Domestic Low Tension (NDLT)			1.16	1009	216973	1024	198255	97.30	11.47	86.82	0.90	0.00	7.93	4.72	-0.00	686	0.05	0.28	0.00	0.00	0.02	0.02	0.00	0.31	97.61	99.53	112.22	10.20	11.50		
2.1 a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.18	531	196305	505	177946	43.34	5.92	38.12	0.00	0.00	3.52	2.05	-0.00	611	0.03	0.16	0.00	-0.00	0.01	0.01	0.00	0.18	43.52	44.22	49.82	10.16	11.45		
2.1 b	> 10 KW to 140 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	0.94	473	20642	514	20284	53.17	5.50	47.89	0.89	0.00	4.34	2.62	-0.00	75	0.02	0.12	0.00	0.00	0.01	0.01	0.00	0.12	53.29	54.41	61.39	10.21	11.52		
	Peak Hours (ToD)							10.97				1.54								0.00												
	Off-Peak Hours (ToD)							4.74				-0.66								0.00												
2.1 c	>140 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	0.92	5	26	5	25	0.80	0.82	0.06	0.																				

S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed 1	Energy Charges Billed	Other Charges 2	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any 5	Number of bills	Fixed Charges Billed 1	Energy Charges Billed	Other Charges 2	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any 6	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26	30=28/26
6	Public Lighting			0.97	117	4568	110	4170	10.53	0.00	0.00	7.69	0.00	0.00	0.62	0.10	0.00	44	0.00	0.09	0.00	0.00	0.01	0.00	0.00	0.12	10.05	7.76	8.50	7.31	7.93
6.1	Metered		730 Paisa/kWh	0.97	96	4536	90	4139	10.45	0.00	0.00	7.63	0.00	0.00	0.61	0.09	0.00	44	0.00	0.09	0.00	0.00	0.01	0.00	0.00	0.12	10.57	7.72	8.43	7.30	7.97
6.2	Unmetered		780 Paisa/kWh	1.00	21	32	21	31	0.08	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.06	0.07	7.80	8.85	
Enforcement -Public Lighting (See Note 3)									0.00		0.00	0.00		0.00	0.00	0										0.00	0.00	0.00	0	0	
7	Delhi Jal Board			1.24	75	599	64	465	19.04	19.84	0.74	14.26	-0.00	0.00	1.20	0.77	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.04	15.00	16.96	7.87	8.91	
7.1	Supply at LT			1.29	12	534	12	401	1.18	1.27	0.12	1.04	-0.00	0.00	0.09	0.06	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.15	1.30	9.71	10.96	
7.1 a	Upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	1.76	1	172	1	102	0.09	0.03	0.01	0.07	0.00	0.00	0.01	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.08	0.09	9.17	10.31	
7.1 b	> 10 to 140 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.14	11	362	11	299	1.10	1.25	0.11	0.97	-0.00	0.00	0.09	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.07	1.21	9.76	11.01	
	Peak Hours (ToD)									0.02		0.03									0.00										
	Off-Peak Hours (ToD)									0.03		-0.04									0.00										
7.1 c	> 140 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Peak Hours (ToD)									0.00		0.00									0.00										
	Off-Peak Hours (ToD)									0.00		0.00									0.00										
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	0.93	63	65	52	64	17.86	18.36	0.62	13.22	0.00	0.00	1.11	0.71	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.86	13.84	15.67	7.75	8.77	
	Peak Hours (ToD)									4.77		0.55									0.00										
	Off-Peak Hours (ToD)									4.94		-0.55									0.00										
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.95	4.00	0.21	2.65	0.06	0.00	0.23	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	2.92	3.16	7.40	8.00	
	Peak Hours (ToD)									1.68		0.23									0.00										
	Off-Peak Hours (ToD)									1.21		-0.16									0.00										
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	34	4	37	4	16.96	16.97	0.47	9.93	0.38	0.00	0.86	0.56	0.00	1	0.00	0.00	0.00	0.00	0.00	0.02	0.00	16.96	10.78	12.22	6.35	7.20	
	Peak Hours (ToD)									5.86		0.71									0.00										
	Off-Peak Hours (ToD)									2.72		-0.33									0.00										
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1120 Paisa/ kVAh	1.29	1	297	0	275	0.04	0.04	0.03	0.05	0.00	0.00	0.01	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.09	21.20	23.60	
12	Temporary Supply			1.17	42	14587	43	14068	5.66	2.10	0.29	4.76	0.02	0.00	0.41	0.26	-0.00	89	0.00	-0.07	0.00	0.00	-0.01	-0.00	0.00	0.03	5.68	5.01	5.66	8.82	9.97
12.1	For a Total Period of																														
A	Less than 16 Days			0.43			1	33	0.05	0.01	0.00	0.04	0.00	0.00	0.00	0.00	0.00	4	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.05	0.04	0.05	9.46	10.71	
B	More than or equal to 16 Days			1.30			9	2628	0.70	0.06	0.09	0.72	0.00	0.00	0.06	0.04	0.00	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.81	0.92	11.51	12.98	
12.2	For Residential, Hospital, CGHS connections			1.15			17	10894	2.43	0.00	0.06	1.26	0.00	0.00	0.11	0.07	-0.00	55	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.44	1.33	1.50	5.45	6.16	
12.3	Religious Functions of traditional and established characters and cultural activities			0.34			3	169	0.28	0.00	0.00	0.23	0.00	0.00	0.02	0.01	0.00	4	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.28	0.24	0.27	8.41	9.53	
12.4	Major Construction Projects			0.94			15	344	2.20	2.03	0.14	2.50	0.02	0.00	0.21	0.14	0.00	2	0.00	-0.08	0.00	0.00	-0.01	-0.00	0.00	0.01	2.21	2.59	2.93	11.72	13.25
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	During the Threshing season for 30 days																														
B	For extended period																														
13	Own Consumption(See Note 4)				16	335			1.50																	1.50					
14	Staff			1.14	13	4625	12	4241	2.02		0.04	0.60	0.00	0.00	0.05	0.03	-0.00	120	0.00	-0.00	0.00	-0.00	0.00	-0.00	0.00	2.02	0.63	0.71	3.12	3.53	
15	MISUSE			1.48			3	706	0.23	0.08	0.06	0.38	0.00	0.00	0.03	0.02	-0.00	109	0.09	0.69	0.00	0.01	0.06	0.04	0.00	0.23	1.24	1.40	54.75	61.64	
Other Adjustments (See Note 5)																			0				0		0	0	0		0		8.17
16	(-)Open Access Charges										0.49			0.00	0.02							0	0				0.49	0.52			
Grand Total					5,900	1560590	5738	1446215	784.50		37.46	525.15	5.37	0.02	45.42	28.00	-42.35	11300	0.11	1.87	-0.00	0.01	0.16	0.12	-0.13	3.25	787.75	569.99	643.89	7.24	8.17

** Excludes unbilled Revenue.

*** Figures are as on 31-Oct-2016.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5.Units pertaining to other adjustment has been computed by dividing the other adjustment amount by the average billing rate for the period.

6.Subsidy disbursed in the bills is in respect of target consumers.

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